

Pawtucket School District

Joseph Jenks
Junior High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,305	53.8%
Substitutes	\$115	1.2%
Instructional Paraprofessionals	\$708	7.2%
Pupil-Use Technology	\$129	1.3%
Instructional Materials	\$175	1.8%
Total	\$6,431	65.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$403	4.1%
Library & Media	\$146	1.5%
Extracurricular	\$99	1.0%
Student Health/Services	\$172	1.7%
Curriculum Development	\$0	0.0%
Staff Development	\$46	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$193	2.0%
Therapists, Psychologists	\$689	7.0%
Total	\$1,747	17.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$174	1.8%
Food Service	\$371	3.8%
Safety	\$4	0.0%
Building Upkeep	\$699	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,247	12.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$323	3.3%
School Office	\$118	1.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$441	4.5%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,486,171**
 School Enrollment (ADM): **556**
 School Per Pupil: **\$9,867**

(See Chart #2a for Comparison to Last Year)

